

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	20580	Agenda Number	19.
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Meeting Date:	12/6/2012	Department:	Health and Human Services
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Subject

Approve negotiation and execution of a social services contract with AUSTIN TRAVIS COUNTY INTEGRAL CARE, for a twenty-two month term beginning on December 1, 2012, in an amount not to exceed \$3,362,320, with two twelve-month extension options in an amount not to exceed \$1,681,160 per extension option, for a total contract amount not to exceed \$6,724,640.

Amount and Source of Funding

Funding in the amount of \$1,681,160 is included in the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department. Funding for the balance of the contracts is contingent on available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 11, 2012, the Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget.
For More Information:	Stephanie Hayden, Assistant Director, Community Services, 972-5017; Chris Crookham, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

Austin Travis County Mental Health Mental Retardation Center d.b.a. "Austin Travis County Integral Care" (ATCIC), the state-designated mental health and mental retardation authority for Travis County, provides a wide range of development, educational and behavioral health services to the community. The City's funding primarily serves as a grant match so that ATCIC can leverage state, federal, and other sources of funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual /developmental disability services to indigent residents of Austin/Travis County. The interlocal agreement also supports "Authority Services" at ATCIC, including but not limited to mental health disaster preparedness; prevention, education & awareness; community planning; and maintenance of infrastructure.

PERFORMANCE MEASURES

Related Departmental Goals: Prevention/Provision: Social Services - Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Percent of individuals who meet their treatment plan goals	97%
Percent of case-managed households that transition from homelessness into housing	50%
Percent of individuals who demonstrate improved life skills	98%