**Recommendation for Council Action**

**Austin City Council** | **Item ID** | **Agenda Number** | 20580 | 19.
---|---|---|---|---
**Meeting Date:** 12/6/2012 | **Department:** Health and Human Services

### Subject

Approve negotiation and execution of a social services contract with AUSTIN TRAVIS COUNTY INTEGRAL CARE, for a twenty-two month term beginning on December 1, 2012, in an amount not to exceed $3,362,320, with two twelve-month extension options in an amount not to exceed $1,681,160 per extension option, for a total contract amount not to exceed $6,724,640.

### Amount and Source of Funding

Funding in the amount of $1,681,160 is included in the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department. Funding for the balance of the contracts is contingent on available funding in future budgets.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

### Purchasing Language:

### Prior Council Action:
On September 11, 2012, the Council approved the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget.

### For More Information:
Stephanie Hayden, Assistant Director, Community Services, 972-5017; Chris Crookham, Agenda Coordinator, 972-5010.

### Boards and Commission Action:

### MBE / WBE:

### Related Items:

### Additional Backup Information

Austin Travis County Mental Health Mental Retardation Center d.b.a. “Austin Travis County Integral Care” (ATCIC), the state-designated mental health and mental retardation authority for Travis County, provides a wide range of development, educational and behavioral health services to the community. The City’s funding primarily serves as a grant match so that ATCIC can leverage state, federal, and other sources of funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual /developmental disability services to indigent residents of Austin/Travis County. The interlocal agreement also supports “Authority Services” at ATCIC, including but not limited to mental health disaster preparedness; prevention, education & awareness; community planning; and maintenance of infrastructure.

**PERFORMANCE MEASURES**

Related Departmental Goals: Prevention/Provision: Social Services - Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.
<table>
<thead>
<tr>
<th>Metric</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Percent of individuals who meet their treatment plan goals</td>
<td>97%</td>
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<tr>
<td>Percent of case-managed households that transition from homelessness into housing</td>
<td>50%</td>
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<tr>
<td>Percent of individuals who demonstrate improved life skills</td>
<td>98%</td>
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