

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/6/12
ORES / WPD

SUBJECT:

Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a drainage easement of approximately 3.662 acres (159,513 square feet) with the Slaughter Creek at David Moore Drive Crossing Improvements Project, situated in the S.F. Slaughter Survey No. 1, Abstract 20, in Travis County, Texas, located at 10000 David Moore Drive, Austin, Texas 78748, from The Most Reverend John McCarthy, Bishop of the Catholic Diocese of Austin, and his successors in office, in an amount not to exceed \$138,986.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	David Moore
Fund/Department/Unit:	4860 6307 4702
Funding Source:	RSMP Funds
Current Appropriation:	1,700,000.00
Unencumbered Balance:	1,290,435.55
Amount of This Action:	(138,986.00)
Remaining Balance:	<u>1,151,449.55</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Slaughter Creek at David Moore Drive Crossing Improvements Project will address the low water crossing at David Moore Drive, which currently is overtopped during storm events that are equivalent to a 2-year storm event or greater. This project includes replacement of existing 3-24" corrugated metal pipe (CMP) with box culverts and clear plan or Con Span to convey the 25-year ultimate storm and have no more than 6" overtopping the roadway during a 100-year fully developed conditions storm event.

The design plans for the Slaughter Creek at David Moore Drive Crossing Project requires the acquisition of a permanent drainage easement of approximately 3.662 acres of land across property located at 10000 David Moore Drive, Austin, Travis County, Texas.

An independent third party appraisal has established the fair-market value of the proposed easement at \$138,986. The owners have agreed to accept the City of Austin's offer for the permanent drainage easement.