

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	19318	Agenda Number	47.
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Meeting Date:	October 18, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of a 12-month requirements contract through the Texas Local Government Purchasing Cooperative (Buy Board) with PCMALLGOV, for AIM, a database Client/Server Application, licenses and support for Early Intervention Software for the Austin Police Department, Internal Affairs in an estimated amount not to exceed \$79,750, with five 12-month extension options for technical assistance and support in an amount not to exceed \$10,000, \$10,000, \$10,500, \$11,000, \$11,500 respectively, for a total estimated contract amount not to exceed \$132,750.

## Amount and Source of Funding

Funding in the amount of \$79,750 is available in the Fiscal Year 2012-2013 Austin Police Department, Department of Treasury Forfeiture Funds. Funding for the extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Cooperative Purchase.
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Prior Council Action:	
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For More Information:	Brenda Helgren, Sr. Buyer/974-9141
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority – Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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<b>Related Items:</b>	
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<b>Additional Backup Information</b>	
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This contract is for a software application that will allow better case management for the APD Internal Affairs Department. Internal Affairs requires a total solution to accurately track and report on a wide range of incidents including Investigations, Use of Force, Vehicle Pursuits, Accidents, Awards, Commendations, and Discipline. An early intervention component allows data to be analyzed so that administrators are alerted when employees have met certain activity thresholds.

The software application currently being used by the Internal Affairs Division no longer meets the technical needs of the department. This software application is a commercial off the shelf (COTS) system that provides web based access to and entry of investigations and case management functions. Web based access allows all users to update and maintain the application without the need to distribute and install software on every user's computer.

The software application also complies strictly with the accreditation standard for employee early intervention and allows the City to configure the program to meet its specific needs, instead of relying solely on the vendor to provide customization. This flexibility allows each agency to configure the AIM application to track and report on incidents and investigations in a manner that more closely reflects their specific business practices and policies, instead of conforming to a "one size fits all" application. This unique feature will allow the Austin Police Department to document, track and report on data that is specific and unique to the agency.

PCMALLGOV is under contract with BuyBoard to supply these type products and services statewide as a result of competitive bidding process. Utilizing BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to receive these products and services.