

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	20414	Agenda Number	55.
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Meeting Date:	December 6, 2012
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 7 to a contract with ATHLETES SERVICES NETWORK AMERICA, dba AUSTIN MIDNIGHT BASKETBALL, for management and operation of the Midnight Basketball Program for the Parks and Recreation Department (PARD) to increase the contract amount in an amount not to exceed \$40,800 for the final extension option, for a revised total estimated contract amount not to exceed \$530,000.

Amount and Source of Funding

Funding in the amount of \$40,800 is available in the Fiscal Year 2012-2013 Operating Budget of the Parks and Recreation Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	October 18, 2007, approved 36-month contract with three 12-month extension options.
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For More Information:	Sharon Patterson, Senior Buyer, 974-2995
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Boards and Commission Action:	
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MBE / WBE:	
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Related Items:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
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Additional Backup Information

This contract provides the management and operation of a midnight basketball program designed to empower at-risk youth, ages 17-25, through an outreach basketball program that provides positive alternatives to criminal behavior. This program takes place during the school year and during the hours of 9:00 PM to 12:00 AM on Friday nights. In 2012, the City extended the program so that it would be available during the summer months from July through September.

This proposed recommended Council action is to approve Amendment No. 7 for an increase of \$40,800 to the third and final extension option for a revised total estimated contract amount not to exceed \$530,000. The additional funding is needed to allow PARD the ability to provide the midnight basketball program during the summer of 2013.

This contract was competitively bid and awarded in 2007 for a 36-month base period in the amount of \$216,600 with three 12-month extension options in amount not to exceed \$72,200 per extension option. Amendment No. 1 was issued in November 2007 to increase the contract. Amendment No. 2 was issued in December 2009 for a Vendor name change. Amendment No. 3 was issued in October 2010 to exercise the first extension option with an administrative increase to the contract. Amendment No. 4 was issued in October 2011 to exercise the second extension option with an administrative increase to the contract. Amendment No. 5 was issued in July 2012 for an administrative increase to the contract and to add the summer program. Amendment No. 6 was issued in October 2012 to exercise the third and final extension option with an administrative increase to the contract. This recommended Council action is to approve Amendment No. 7 for \$40,800 to the final extension option for a final contract value of \$530,000.

Contract Summary

ACTION	DESCRIPTION	AMOUNT
Contract Award	Original 36-month contract	\$216,600
Amendment No. 1	Contract Increase	\$8,400
Amendment No. 2	Vendor Name Change	\$0.00
Amendment No. 3	Extension Option 1 and Contract Increase	\$75,000
Amendment No. 4	Extension Option 2 and Contract Increase	\$75,000
Amendment No. 5	Contract Increase	\$40,000
Amendment No. 6	Extension Option 3 and Contract Increase	\$74,200
Proposed Amendment No. 7	Contract Increase	\$40,800
Total Contract Amount		\$530,000