ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT PARKING MANAGEMENT FUND OPERATING BUDGET (ORDINANCE NO. 20120910-001) TO INCREASE REVENUE, INCREASE EXPENSES, ADD A NEW FULL TIME EQUIVALENT POSITION, AND INCREASE TRANSFERS OUT; AND AMENDING THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002) TO APPROPRIATE FUNDS FOR WEST CAMPUS NEIGHBORHOOD IMPROVEMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2012-2013 Austin Transportation Department Parking Management Fund Operating Budget (Ordinance No. 20120910-001) increasing revenue by $353,040, increasing program expenses by $179,120, adding 1.0 new full time equivalent positions, and increasing transfers out by $88,699 for a total of $267,819.

PART 2. The Council amends to Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate $88,699 from the Austin Transportation Department Parking Management Fund Operating Budget for improvements in the West Campus Neighborhood.

PART 3. This ordinance takes effect on ________________.

PASSED AND APPROVED

_________________________________________, 2012

Lee Leffingwell
Mayor

APPROVED: ____________________________ ATTEST: ____________________________

Karen M. Kennard Shirley A. Gentry
City Attorney City Clerk