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ORDINANCE NO.

**AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN
TRANSPORTATION DEPARTMENT PARKING MANAGEMENT FUND
OPERATING BUDGET (ORDINANCE NO. 20120910-001) TO INCREASE
REVENUE, INCREASE EXPENSES, ADD A NEW FULL TIME EQUIVALENT
POSITION, AND INCREASE TRANSFERS OUT; AND AMENDING THE
FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT
CAPITAL BUDGET (ORDINANCE NO. 20120910-002) TO APPROPRIATE
FUNDS FOR WEST CAMPUS NEIGHBORHOOD IMPROVEMENTS.**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2012-2013 Austin Transportation Department Parking Management Fund Operating Budget (Ordinance No. 20120910-001) increasing revenue by \$353,040, increasing program expenses by \$179,120, adding 1.0 new full time equivalent positions, and increasing transfers out by \$88,699 for a total of \$267,819.

PART 2. The Council amends to Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$88,699 from the Austin Transportation Department Parking Management Fund Operating Budget for improvements in the West Campus Neighborhood.

PART 3. This ordinance takes effect on_____.

PASSED AND APPROVED

_____, 2012

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Lee Leffingwell
Mayor

APPROVED: _____
Karen M. Kennard
City Attorney

ATTEST: _____
Shirley A. Gentry
City Clerk