

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

12/6/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance reimbursing certain rental fees for the 10th Annual Chess Tournament in the Park sponsored by the Austin Parks Foundation, which took place on Saturday, November 10, 2012, at Brush Square Park.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$150	Rental Fees
\$150	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$150. This item reimburses these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$75 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$75 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.