

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

12/6/12
Police
General Fund

SUBJECT: Approve an ordinance reimbursing certain fees and other costs under City Code Chapter 14-8 for the 25th annual AIDS Walk Austin 2012 event, sponsored by AIDS Services of Austin, which was held on Sunday, October 21, 2012.

CURRENT YEAR IMPACT:

Other Costs Reimbursed:

\$1,100	Police Costs (Austin Police)
\$1,100	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees for this event were \$1,492. This item reimburses \$1,100 in fees and costs for this event, leaving \$292 in Austin Police Department costs and \$100 in Austin Transportation Department costs, for a total of \$392, that have not been reimbursed.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$500 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$300 to his fee waiver allocation budget and Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.