

ORDINANCE NO. 20121206-057

AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT PARKING MANAGEMENT FUND OPERATING BUDGET (ORDINANCE NO. 20120910-001) TO INCREASE REVENUE, INCREASE EXPENSES, ADD A NEW FULL TIME EQUIVALENT POSITION, AND INCREASE TRANSFERS OUT; AND AMENDING THE FISCAL YEAR 2012-2013 AUSTIN TRANSPORTATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO. 20120910-002) TO APPROPRIATE FUNDS FOR WEST CAMPUS NEIGHBORHOOD IMPROVEMENTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2012-2013 Austin Transportation Department Parking Management Fund Operating Budget (Ordinance No. 20120910-001) increasing revenue by \$353,040, increasing program expenses by \$179,120, adding 1.0 new full time equivalent positions, and increasing transfers out by \$88,699 for a total of \$267,819.


PART 2. The Council amends to Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$88,699 from the Austin Transportation Department Parking Management Fund Operating Budget for improvements in the West Campus Neighborhood.

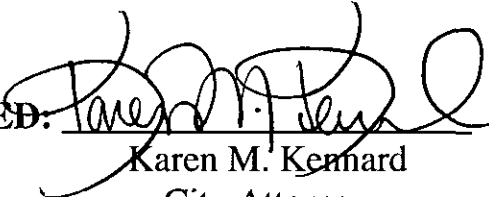
PART 3. This ordinance takes effect on December 17, 2012.

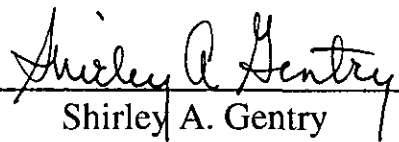
PASSED AND APPROVED

December 6, 2012

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Lee Leffingwell
Mayor

APPROVED: 
Karen M. Kennard
City Attorney

ATTEST: 
Shirley A. Gentry
City Clerk