

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/13/12  
Parks and Recreation

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with THE BROUSSARD GROUP, INC., DBA TBG PARTNERS, A TEXAS CORPORATION, for architectural and engineering services for the Town Lake Metropolitan Park- Alliance Children's Garden in the amount of \$360,087, for a total contract amount not to exceed \$2,582,163.35.

**CURRENT YEAR IMPACT:**

|                        |   |
|------------------------|---|
| <b>Department:</b>     | <b>Parks and Recreation</b>                       |
| Project Name:          | 5217.005 Town Lake Metro Park – Phases III and IV |
| Fund/Department/Unit:  | 4980 8607 6101                                    |
| Funding Source:        | Town Lake Venue Fund                              |
| Current Appropriation: | 5,900,000.00                                      |
| Unencumbered Balance:  | 5,266,456.60                                      |
| Amount of This Action: | (360,087.00)                                      |
| Remaining Balance:     | <u>4,906,369.60</u>                               |

**ANALYSIS / ADDITIONAL INFORMATION:** Butler Park (Town Lake Metro Park), formerly referred to as Town Lake Cultural Park, Phases I & II on the south side of Riverside Drive have been completed with the exception of the Alliance Children's Garden. The Master Plan update includes proposed improvements to the north side of Riverside Drive for redevelopment of Auditorium Shores.

The Broussard Group (TBG) has been the design consultant for the Master Plan and the first two phases of this project since the project began in 1999. Their work has included extensive interaction with stakeholders and the surrounding community. Their continued work on this and future phases of the project is essential to the successful completion of this important project.

The purpose of this project is to complete the Alliance Children's Garden that was originally part of the Phase 2 improvements for Town Lake Park. This project will provide a children's activity area for play, with educational, interactive and artistic play features that will provide a complementary play experience to the existing Liz Carpenter Fountain. This contract will provide for design services from schematic design through construction phase.

This project is located within zip code 78704 and is managed by the Public Works Department.

The Broussard Group, Inc. is located in Austin, Texas.