

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/13/12  
Austin Transportation

**SUBJECT:** Authorize execution of Change Order # 10 to the construction contract with DNT CONSTRUCTION, for Pleasant Valley Road Extension from St. Elmo to Button Bend in the amount of \$234,539.75 plus additional contingency in the amount of \$50,000, for a total contract amount not to exceed \$4,175,152.89.

**CURRENT YEAR IMPACT:**

Project Name:	Pleasant Valley from Button Bend to St Elmo
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2000 GO Bonds P1
Fund/Dept/Unit:	8071 6207 9062
Current Budget	5,263,000
Unencumbered Balance	338,491
This Action	<u>(284,539.75)</u>
Estimated Available	<u>53,951</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project begins approximately 200 feet north of the Pleasant Valley Road and Button Bend Road intersection and extends to the intersection of St Elmo Road and Todd Lane. The project includes 1,900 feet of four-lane divided roadway with a raised center median, turn bays and sidewalks on both sides of the roadway and access to and from Austin Fire Department Station 24. This project will result in increased mobility, decreased congestion and fuel consumption, and improved air quality and safety in the area. The new roadway will complete a north-south corridor, eliminating a current one-mile detour. This project also includes major drainage improvements, including a critical improvement where Nuckols Crossing Road crosses Williamson Creek.

This project will connect to the proposed Todd Lane Improvements from Ben White Boulevard to St. Elmo Road, which will include a modern roundabout at the intersection of Pleasant Valley and Todd Lane. The roundabout design necessitates adjustments to the Pleasant Valley Road project to accommodate the future connection. These changes, which are included in Change Order # 10, include modification of the roadway cross section, relocation of various drainage structures and structural reinforcement at creek crossing. The estimated cost for these items is attached. Additional contingency is also requested to accommodate any unforeseen conditions.

Substantial completion of this project is estimated for February 2013. This project is located within zip code 78744 and is managed by the Public Works Department.

