

## M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.81% African American; 1.74% Hispanic; 1.79% Native /Asian; and 1.47% WBE. Participation for this change order only is based on anticipated costs of \$2,324,279, does not include additional contingency:

NON M/WBE TOTAL – PRIME	\$809,954.00	34.85%
Chasco Constructors, Round Rock, TX	\$809,954.00	34.85%
MBE TOTAL – SUBCONTRACTORS	\$87,987.00	3.78%
Hispanic Subtotal	\$87,987.00	3.78%
(FH) Texas Metal Technologies, Kerens, TX (Rebar)	\$69,940.00	3.01%
(FH) White Photographic Services, Dripping Springs, TX (Photography)	\$2,350.00	0.10%
(FH) Panther Creek Transportation, Georgetown, TX (Hauling)	\$12,847.00	0.55%
(MH) Viking Fence Company, Austin, TX (Fencing)	\$2,850.00	0.12%
WBE TOTAL – SUBCONTRACTORS	\$191,606.00	8.25%
(FW) Terra Ecoservices, Austin, TX (SWPPP)	\$3,000.00	0.13%
(FW) Fuquay, Austin, TX (Erosion Control)	\$4,500.00	0.19%
(FW) Allied Electric Services, Georgetown, TX (Electrical)	\$179,786.00	7.74%
(FW) Liquid Waste Solutions, Austin, TX (Temporary Toilets)	\$4,320.00	0.19%
NON M/WBE TOTAL – SUBCONTRACTORS	\$1,234,732.00	53.12%
Lauren Concrete, Austin, TX (Ready-Mix Concrete)	\$47,200.00	2.03%
T. H. Willis Company, San Antonio, TX (Floor Hatch)	\$1,000.00	0.04%
R & R Masonry, Hutto, TX (Masonry)	\$197,300.00	8.49%
Dennis Steel, Leander, TX (Steel)	\$239,900.00	10.33%
Brinkmann Investments, Inc., Austin, TX (Roofing)	\$176,246.00	7.58%
Alpha Insulation & Waterproofing, Round Rock, TX (Waterproofing, Insulation & Joint Sealants)	\$44,728.00	1.92%
Hull Supply Company, Austin, TX (Window Frame)	\$5,650.00	0.24%
Anchor Ventana, Round Rock, TX (Storefront Doors & Windows)	\$126,215.00	5.43%
Central Texas Drywall, Round Rock, TX (Drywall Finish)	\$67,921.00	2.92%
Precision Commercial Plumbing, Pflugerville, TX (Plumbing)	\$14,995.00	0.65%
Northstar Fire Protection of Texas, Austin, TX (Fire Sprinkler)	\$27,889.00	1.20%
M-Tech/Comfort Systems, Austin, TX (HVAC)	\$23,810.00	1.02%
Flooring Solutions, Austin, TX (Ceramic Tiles)	\$3,820.00	0.16%
Jelco, Austin, TX (Gym Hardwood flooring & Accessories)	\$15,305.00	0.66%
Meridian Solar, Austin, TX (Photovoltaic Panels)	\$23,481.00	1.01%
Slater Painting Services, Austin, TX (Painting, Drywall, Sealer)	\$8,662.00	0.37%
McKinney Drilling, Buda, TX (Pier Drilling)	\$13,500.00	0.58%
CECO Concrete, San Antonio, TX (Concrete Forming)	\$197,110.00	8.49%

Overall participation based on contract expenditures as of October 31, 2012 (not including this change order or contingency):

### PRIME:

83.01% Non M/WBE

### SUBCONTRACTORS:

0.00% African American; 3.97% Hispanic; 0.00% Native/Asian; 3.74% WBE; and 9.28% Non M/WBE

**TOTAL:**

0.00% African American; 3.97% Hispanic; 0.00% Native/Asian; 3.74% WBE; and 92.29% Non M/WBE