

# **Recommendation for Council Action**

Austin City Council Item ID 20385 Agenda Number 26.

Meeting Date: 12/13/2012 Department: Public Works

### Subject

Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement between the City and the Texas Department of Transportation (TxDOT) for award of \$1,200,000 in Federal Surface Transportation Funds to construct sidewalk improvements on North Lamar Boulevard from Parmer Lane to US 183; accepting grant funds in the amount of \$1,200,000 from TxDOT; amending the Fiscal Year 2012-2013 Public Works Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-003) to appropriate \$1,200,000; amending the Public Works Department Capital Budget (Ordinance No.20120910-002) to transfer in and appropriate \$1,200,000 from the Public Works Department Operating Budget Special Revenue Fund.

### Amount and Source of Funding

The total grant amount of \$1,200,000.00 will be provided by TxDOT. The required \$300,000 local match is available in the Fiscal Year 2012-2013 Capital Budget of the Public Works Department from 2010 Bond Funding.

#### Fiscal Note

A fiscal note is attached.

Purchasing	
Language:	
Prior Council	March 5, 2009: Council approved the Pedestrian Master Plan.
Action:	
For More	Mark Cole, 974-7019; Susan Garnett, 974-7064
Information:	Walk Cole, 9/4-7019, St8all Gallett, 9/4-7004
Boards and	
Commission	
Action:	
MBE / WBE:	
Related Items:	

# Additional Backup Information

The purpose of this advance funding agreement is to accept funds from TxDOT to construct and improve sidewalks along North Lamar Boulevard from Parmer Lane to US 183. This project was identified as a very high priority in the City's 2009 Pedestrian Master Plan and will improve accessibility for all users in this important transportation corridor.

This project is managed by the Public Works Department.