

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

12/13/12  
Austin Resource Recovery

**SUBJECT:** Authorize award and execution of a contract with TOTER INCORPORATED, for the purchase of 2,800 24-gallon garbage carts in an amount not to exceed \$100,772.

**CURRENT YEAR IMPACT:**

**Department:**

Project Name:

Fund/Department/Unit:

Funding Source:

**Austin Resource Recovery**

Capital Equipment Pay-As-You-Throw

4800-1507-0102

Contractual Obligations

Current Appropriation:

45,493,825.00

Unencumbered Balance:

3,308,895.53

Amount of This Action:

(100,772.00)

Remaining Balance:

3,208,123.53

**ANALYSIS / ADDITIONAL INFORMATION:** The total action amount for ARR is \$100,772.

This contract is for the purchase of 2,800 24-gallon residential garbage carts, including lid graphics, for Austin Resource Recovery (ARR).

The garbage carts are to be issued for the ARR Pay-As-You-Throw Program, which requires ARR customers to use City-issued carts for the removal of residential garbage. The provision of 24-gallon garbage carts at a lower monthly rate than 32-, 64- and 96-gallon carts will advance the City's Zero Waste goals by encouraging customers to generate less waste and increase diversion of collected materials from landfills and incinerators. This purchase of 24-gallon garbage carts is necessary to provide a sufficient supply readily available to issue to customers upon request.