

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	20667	Agenda Number	47.
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Meeting Date:	December 13, 2012
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Department:	Purchasing
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## Subject

Authorize award and execution of a 36-month requirements supply contract with KLINGEMANN CAR CARE # 1, for police pursuit tires for the Fleet Services Department in an estimated amount not to exceed \$772,363, with three 12-month extension options in an estimated amount not to exceed \$283,618 for the first option, \$297,799 for the second option, and \$312,689 for the third option for a total estimated contract amount not to exceed \$1,666,469.

## Amount and Source of Funding

Funding in the amount of \$204,167 is available in the Fiscal Year 2012-2013 Operating Budget of the Fleet Services Department. Funding for the remaining 26 months of the original contract period and extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Sole responsive bid.
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Prior Council Action:	
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For More Information:	Steve Cocke, Buyer II, 974-2003.
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Boards and Commission Action:	
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MBE / WBE:	
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Related Items:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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## Additional Backup Information

This contract will provide for the supply of tires of various types and sizes necessary to maintain the vehicles of the City of Austin's Police Department. This contract is necessary to support the automotive service centers of the Fleet Services Department with a reliable and continuous source of supply to purchase these products.

The City has a separate contract in place for the recycling and disposal of scrap tires.

MBE /WBE solicited: 0/0

MBE /WBE bid: 0/0

**BID TABULATION**

IFB, BEST VALUE No. SSC0090  
Police Pursuit Tires  
(8 Line Items)

**VENDOR**

**TOTAL BID**

Klingemann Car Care # 1  
Austin, TX

\$243,238.15

Hesselbein Tires Southwest  
San Antonio, TX

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\*Disqualified. Did not bid on all items as required by the solicitation requirements.

Note: An invitation for bid, best value method was used for this solicitation. Award was based on evaluation criteria including cost, delivery charge for "Code Red", dealer markup, and local presence.

A copy of the bid tabulation and Group Evaluation Matrix is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Thirty two notices were sent, no MBE /WBE firms were listed. Two bids were received.
- c. The pricing offered represents a 19% increase to the last contract award in July 2007. This increase is due to tire price increases and APD utilizing all-wheel drive police interceptors.

**APPROVAL JUSTIFICATION**

- a. Best evaluated bid received.
- b. The Purchasing Office concurs with the Fleet Services recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.