

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/13/12
Purchasing

SUBJECT: Authorize negotiation and execution of Amendments No. 14 and 15 to the contract with MOTOROLA SOLUTIONS, INC., to extend the contract through 2020 and to purchase equipment and services in an amount not to exceed \$42 million for a revised total contract amount not to exceed \$144,193,732

CURRENT YEAR IMPACT:

Department:	Communications and Technology Management
Project Name:	GATRRS Replacement
Fund/Department/Unit:	8641-5607-4007
Funding Source:	Contractual Obligations
Current Appropriation:	32,000,000.00
Unencumbered Balance:	32,000,000.00
Amount of This Action:	<u>(32,000,000.00)</u>
Remaining Balance:	<u>0.00</u>
 Total Amount of this Action	 <u><u>32,000,000.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: Construction of the Greater Austin-Travis County Regional Radio System (GATRRS) began in 2001. Infrastructure equipment purchased early in the last decade has now passed the ten-year mark of its service life. All of these items – microwave radios, antenna systems, voice radio repeaters, dispatch consoles – are approaching obsolescence, with dates announced for end-of-manufacture and end-of-support. From 2013 through 2018, these major component groups must be replaced to keep the GATRRS system functional and reliable. A formal, finalized cost proposal has been received from Motorola. Total project funding in the amount of \$32 million was requested and approved in CTM's FY13 budget. The project is scheduled to start in FY13 and be completed in FY18. Contract amendment No. 14 will allow for the purchase of equipment and services to complete the \$32 million critical replacement project over the next six years, at an authorized rate of \$5,333,333.00 per year. Contract amendment No. 15 will allow for additional contractual spending authority for the continued purchase of new and replacement radios, dispatch consoles, and related equipment for City departments and also extends the contract, currently authorized through December 18, 2015, an additional five years, through December, 2020, so that the City may continue to take advantage of the discount pricing structure negotiated with Motorola at the contract's inception in 2000. Motorola is committed to voluntarily complying with the MBE/WBE Procurement Program through good faith efforts to achieve a goal of 10% for Minority-Owned Business Enterprise (MBE) and 10% Women-Owned Business Enterprise (WBE). Motorola intends to utilize RZ Communications for MBE and Consolidated Telecom Services for WBE.