

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

12/13/12
Austin Transportation
Transportation Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements under City Code Chapter 14-8 for the Dell Children's Gala 2013 which is to be held on Saturday, January 26, 2013 at the Austin Convention Center.

CURRENT YEAR IMPACT:

Fees Waived (Austin Transportation):

| | |
|-------|-------------------|
| \$250 | Application Fee |
| \$76 | Safety Fee |
| \$600 | Permit Fee |
| <hr/> | |
| \$926 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$926. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Riley has agreed to apply \$309 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$309 to his fee waiver allocation budget, and Council Member Martinez has agreed to apply \$308 to his fee waiver allocation budget. Additionally, the Austin Transportation Department \$2,000 refundable deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.