

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

12/13/12

**CONTACT DEPARTMENT(S):**

Parks and Recreation; Health and Human Services

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving certain fees, costs and requirements for the 2013 HOPE Farmer's Markets - Plaza Saltillo, a City co-sponsored event, during the 2013 calendar year.

## **CURRENT YEAR ESTIMATED IMPACT:**

### **Fees Waived:**

\$1,540	Special Event Temporary Permit (Health and Human Services)
\$210	Sampling Permit (Health and Human Services)
\$10	Sound Permit Fee (Parks and Recreation)
\$13,200	Park Rental Fees (Parks and Recreation; Plaza Saltillo)
\$2,200	Electricity Usage (Parks and Recreation)
\$17,160	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers authorized for this event are estimated at \$17,160. Additionally, the Parks and Recreation Department refundable damage deposit requirement of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following fund and departments: General Fund, Parks and Recreation and Health and Human Services Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.