

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/17/13  
Austin Transportation

**SUBJECT:** Approve a resolution authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) to activate a project for signal improvements at the intersection of South First Street at West Slaughter Lane with the City's contribution in an amount not to exceed \$19,564.

**CURRENT YEAR IMPACT:**

Project Name:	S 1st & Slaughter
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2006 GO Bonds P1
Fund/Dept/Unit:	8601 6207 5300

Current Appropriations	8,000,000
Unencumbered Balance	397,916
This Action	<u>(19,564)</u>
Remaining Balance	<u>378,352</u>

Total Amount of this Action	<u><u>19,564</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** The scope of work for this project consists of upgrading the signal infrastructure at the intersection of South First Street and West Slaughter Lane from span wire to steel poles and mast arms, installing underground conduit, and new signal heads. TxDOT cost estimate for this project is \$190,655 with a required local match of 10%, for a total cost to the City of \$19,564. The Austin Transportation Department will provide review oversight and secondary inspection on the project.