

RESOLUTION NO. _____

WHEREAS, the City Council and staff have identified numerous mid-year funding needs for Fiscal Year 2013 including:

- Wildfire fuel mitigation,
- 1115 Medicaid Waiver projects,
- Affordable housing,
- Cemetery operations and maintenance,
- The Zilker Hillside Theater,
- The Austin Playhouse,
- River City Youth,
- African American Cultural Heritage District,
- The creation of new Council districts,
- Implementation of Civilian Civil Service procedures,
- Additional staffing to address the residential review backlog in the Planning and Development Review Department, and
- 24-hour operation of Johnson Creek, Shoal Creek and Butler hike and bike trails; and

WHEREAS it is imperative that the City Council provide direction to staff related to the aforementioned funding priorities; and

WHEREAS the year-end financial report for Fiscal Year 2012 will be completed by staff on January 23rd and will provide updated information about the financial status of the City; **NOW THEREFORE,**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

The City Council of the City of Austin does hereby resolve to conduct a budget work session on January 29, beginning at 2:00pm.

BE IT FURTHER RESOLVED:

The agenda for the budget work session include staff presentations on the year-end financial results for Fiscal Year 2012, updated revenue estimates for Fiscal Year 2013, and budgetary requirements and funding options for the aforementioned programs.

ADOPTED: _____, 2013

ATTEST: _____
Shirley A. Gentry
City Clerk