

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

1/31/13  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with the following three staff recommended firms or (one of the other qualified responders): JACOBS ENGINEERING GROUP, INC.; ESPEY CONSULTANTS, INC. dba RPS ESPEY; and BURY + PARTNERS, INC. for engineering services for Austin Energy's 2013 Engineering Services for Chilled Water in the Right-of-Way Rotation List for an estimated period of two years or until financial authorization is expended, with the total amount not to exceed \$1,500,000 divided among the three firms.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	On Site Energy Resources
Fund/Dept/Unit:	3060-1107-0126
Funding Source:	100% Taxable Debt
Current Appropriation	248,791,671
Unencumbered Balance	49,071,547
Amount of This Action	<u>(1,500,000)</u>
Estimated Available	<u>47,571,547</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.