

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	21182	Agenda Number	10.
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Meeting Date:	1/31/2013	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of amendments to contracts with the following four providers of services for people with HIV or AIDS to provide additional funding and extend contract terms through September 30, 2013: Amendment No.7 with AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$159,435, for a total contract amount not to exceed \$1,152,718; Amendment No.7 with AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER in an amount not to exceed \$31,309 for a total contract amount not to exceed \$258,432; Amendment No.7 with PROJECT TRANSITIONS, INC. in an amount not to exceed \$51,245 for a total contract amount not to exceed \$482,449; Amendment No.7 with THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$48,446 for a total contract amount not to exceed \$540,251.

Amount and Source of Funding

Funding in the amount of \$290,435 is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 27, 2012, Council approved negotiation and execution of a five-month contract amendment with the above mentioned subcontractors.
For More Information:	Stephanie Hayden, Assistant Director for Community Services, 972-5855; Greg Bolds, HIV Resources Administration Manager, 972-5081; Alma Ruiz, Agenda Coordinator, 972-5010.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The City of Austin through the Health and Human Services Department funds a broad array of health and social services for eligible individuals with human immunodeficiency syndrome (HIV/AIDS), in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87, October 30, 2009). The City General fund support for these contracts helps secure over \$4.5 million in annual Federal Ryan White grant funding.

The City of Austin, Travis County, and the Travis County Healthcare District are collaborating on a comprehensive HIV planning strategy for future investment in the continuum of HIV services, including prevention, support services, and treatment. A competitive Request For Application (RFA) for City-funded HIV/AIDS services will be released in the summer of 2013 that will result in new contracts.

In order to maintain HIV services for individuals affected by HIV during this time, it is necessary to extend current contracts for an additional 7 month period from March 1, 2012 to September 30, 2013 for a prorated 7 month contract amounts. Current HIV social services contract amendments will be carried out with Fiscal Year 2012-2013 funds. A funding summary by agency and HIV service area, along with associated performance measures are included in Attachment A.

The HIV social services 7 month contract amendments will result in the following services:

Agency:	Services:	Funding:	
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management and Food Bank Services	\$159,435	
Austin Travis County MHMR	Mental Health Case Management	\$ 31,309	
Project Transitions, Inc.	Residential Hospice	\$ 51,245	
The Wright House Wellness Center	Alternative Therapies		HIV
Prevention & Education	<u>\$ 48,446</u>		
	Total:	\$290,435	

Performance Measures:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Estimated performance is below:

Through AIDS SERVICES OF AUSTIN, approximately 78 unduplicated clients will receive approximately 5,879 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, approximately 19 unduplicated clients will receive approximately 463 units of food bank and nutritional services. One unit = one client food bank visit/bag of food.

Through A/TC MHMR, approximately 20 unduplicated clients will receive approximately 1,553 units of Mental Health Case Management. One unit = 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS approximately 9 clients will receive approximately 180 additional days of hospice care and support services. One unit = 24 hour day of care.

Through THE WRIGHT HOUSE about 38 unduplicated clients will receive approximately 538 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE about 8 women will receive approximately 345 units of HIV prevention and education services.