

A G E N D A



Recommendation for Council Action

Austin City Council Work Session	Item ID	22233	Agenda Number	A.2
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Meeting Date:	2/12/2013	Department:	Management Services
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Subject

Approve an ordinance amending the Fiscal Year 2012-2013 Operating Budget (Ordinance No. 20120910-001) and Capital Budget (Ordinance No. 20120910-002) to transfer and appropriate funds for municipal purposes pursuant to Council's mid-year budget priorities.

Amount and Source of Funding

Funding is available in the FY 2012-13 General Fund, Budget Stabilization Reserve Fund, Support Services Fund and Sustainability Fund Operating Budgets.

Fiscal Note

The total five-year fiscal impact will be determined pursuant to Council action on these amendments.

Purchasing Language:	
Prior Council Action:	
For More Information:	Ed Van Eenoo, Deputy Chief Financial Officer / 974-2638
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

On January 17, 2013, Council directed the City Manager to conduct a budget work session on mid-year budget funding priorities. On January 29, 2013, Council conducted the budget work session and directed staff to bring forward action items to allow Council to make mid-year budget amendments based on Council's funding priorities. This item will allow Council to take such action.

The total five-year fiscal impact will be determined pursuant to Council action on these amendments.