

M/WBE Summary

Participation goals stated in the original approved compliance plan were 1.45% African American; 6.95% Hispanic; 0.93% Native /Asian; and 3.62% WBE. Participation for this change order:

NON M/WBE TOTAL – PRIME	\$96,841.24	65.44%
Jerdon Enterprise, L.P., San Antonio, TX	\$96,841.24	65.44%
MBE TOTAL – SUBCONTRACTORS	\$29,000.00	19.60%
Hispanic Subtotal	\$29,000.00	19.60%
(MH) Lone Star Ready Mix, L.P., Leander, TX (concrete)	\$12,000.00	8.11%
(MH) Speedy Paving, Del Valle, TX (granite pavers)	\$17,000.00	11.49%
WBE TOTAL – SUBCONTRACTORS	\$6,945.00	4.69%
(FW) N-Line Traffic Maintenance, Austin, TX (traffic control)	\$6,945.00	4.69%
NON M/WBE TOTAL – SUBCONTRACTORS	\$15,200.00	10.27%
The Levy Company, L.P., San Antonio, TX (electrical)	\$15,200.00	10.27%

Overall participation based on contract expenditures as of January 7, 2013 (including this change order):

PRIME:

68.55% Non M/WBE

SUBCONTRACTORS:

2.12% African American; 6.11% Hispanic; 0.94% Native/Asian; 3.73%WBE; and 18.55% Non M/WBE

TOTAL:

2.12% African American; 6.11% Hispanic; 0.94% Native/Asian; 3.73% WBE; and 87.10% Non M/WBE