

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/14/13
Public Works

SUBJECT: Authorize execution of change order #5 to the construction contract with JERDON ENTERPRISE for the Colorado Street Reconstruction and Utility Adjustment from 3rd Street to 7th Street Project, a 2010 Bond Program and ACCELERATE AUSTIN PROJECT in the amount of \$147,986.24 plus additional contingency in the amount of \$100,000, for a total contract amount not to exceed \$6,357,963.70.

CURRENT YEAR IMPACT:

Project Name:	Colorado 3rd-7th Street Reconstruction
Project Authorization:	2012-2013 Capital Budget
Funding Source:	2010 GO Bonds P1
Fund/Dept/Unit:	8181 6207 8300

Current Budget	19,185,000
Unencumbered Balance	3,860,638
This Action	<u>(247,986)</u>
Estimated Available	<u>3,612,652</u>

Total Amount of This Action	<u><u>247,986</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: This project is part of the 2010 Bond Street Reconstruction Program. The project limits are Colorado Street from 3rd Street to 7th Street. Work includes full depth street reconstruction, new sidewalks, street lights, trees, Great Streets amenities, water, wastewater and storm sewer improvements.

Approved change orders to date have included delays related to the AT&T conflict with the storm drain assignment; re-phasing of construction to accommodate the F1 event; revised traffic control to better accommodate businesses; and addition of traffic signal and street light conduit.

The additional authorization is requested to fund additional work associated with rephasing to accommodate F1 activities, changed field conditions, unforeseen utility conflicts, and quantity increases of existing items of work in and along Colorado Street.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a \$100,000 contingency has been included to allow for the expeditious processing of any additional change orders.

The project is scheduled to be substantially complete in July, 2013.

This project is located within zip code 78701 and is managed by the Public Works Department.

