

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	21285	Agenda Number	10.
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Meeting Date:	2/14/2013	Department:	Health and Human Services
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## Subject

Authorize negotiation and execution of a contract amendment with WORKERS' ASSISTANCE PROGRAM, for juvenile crime prevention services under the 78744 Youth of Promise Initiative Community Youth Development Program in an amount not to exceed \$5,500 for a total 12-month revised contract amount not to exceed \$28,926.69 for the period September 1, 2012 to August 31, 2013, and a revised total contract amount not to exceed \$92,280.07.

## Amount and Source of Funding

Funding in the amount of \$5,500 is available in the Fiscal Year 2011-2012 Operating Budget for the Health and Human Services Department Special Revenue Fund, from the Texas Department of Family and Protective Services, Youth of Promise Initiative (YPI) Community Youth Development Program (CYD). The grant period is September 1, 2012 to August 31, 2013. No City match is required. Funding for the renewal options is contingent upon available funding.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	Authorize negotiation and execution of contracts on August 25, 2011.
<b>For More Information:</b>	Ricardo Zavala, CYD Program Coordinator, 972-5087, Dr. Wilmia Perez, HHSD Manager, Family Health, 972- 6216; Alma Ruiz Agenda Coordinator, 972-5010.
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

## Additional Backup Information

The 78744 Youth of Promise Initiative Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), has been funded since 1996 by the Texas Department of Family and Protective Services (TDFPS). The goal of the Initiative is to prevent juvenile crime through the provision of community based prevention and remediation programs in the Southeast Austin 78744 zip code area. The grantor, TDFPS, has approved this overall service delivery plan.

Grant Goal Priority Categories have been established for community-based programs for all youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2011-2012 Needs Assessment, the following program is eligible to be funded under this grant.

The current Worker's Assistance Program (WAP) contract will be increased with one time funding of \$5,500. These funds will be used to support delivery of the after school Connect 4 Youth Group Mentoring program for elementary students to be matched with a positive adult role model in the 78744 zip code area. The Connect 4 Youth Group Mentoring program is a priority focus for the grant.

This increase will not have an impact on performance measures.