

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

1/17/13  
Austin Energy

**SUBJECT:** Authorize award, negotiation, and execution of Amendment No. 5 to a contract with MOTOROLA SOLUTIONS, INC. to add a software upgrade, additional licenses, implementation, support, and hosting services and one 12-month contract extension for the existing Customer Service Request system in an amount not to exceed \$723,559, and to increase the first and second extension options in amounts not to exceed \$64,464 and \$66,168 respectively, for a total contract amount not to exceed \$3,481,403.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Customer Services & Billing
Fund/Dept/Unit:	3260-1107-5103
Funding Source:	100% Current Revenues
Current Appropriation	106,917,594
Unencumbered Balance	3,432,960
Amount of This Action	<u>(854,191)</u>
Estimated Available	<u>2,578,769</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$854,191 is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.