

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

2/14/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees for the 2013 Bengali and South Asian New Year Festival event sponsored by Texas Bengali Cultural Alliance which is to be held Saturday, April 13, 2013 at Zilker Hillside Theater.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$525	Rental Fees
\$419	Staff and Utility Fees
\$130	Maintenance Fees
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\$1,074	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,074. This item waives all of the fees.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$358 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$358 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$358 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.