

Dept initiated change
(Parks & Recreation Dep)

Late Backup

ORDINANCE NO.

1 AN ORDINANCE AMENDING THE FISCAL YEAR 2012-2013 PARKS AND
 2 RECREATION DEPARTMENT CAPITAL BUDGET (ORDINANCE NO
 3 20120910-002) TO REALLOCATE, APPROPRIATE, AND TRANSFER IN
 4 FUNDS FOR THE NORTHERN WALNUT CREEK TRAIL PROJECT.

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 6 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:
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9 PART 1. Council amends the Fiscal Year 2012-2013 Parks and Recreation Department
 10 Capital Budget (Ordinance No, 20120910-002) to reallocate and appropriate \$1,400,000
 11 from facilities renovation to trail improvements.

12 PART 2. Council amends the Fiscal Year 2012-2013 Financial Services Department
 13 Capital Budget (Ordinance No. 20120910-002) to transfer out \$1,201,455.

14 PART 3. Council amends the Fiscal Year 2012-2013 Parks and Recreation Department
 15 Capital Budget (Ordinance No. 20120910-002) to transfer in \$1,201,455 from Financial
 16 Services Department Capital Budget for the Northern Walnut Creek Trail Project.

17 PART 4. This ordinance takes effect on _____, 2013.

18 PASSED AND APPROVED
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22 _____, 2013

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23 _____
 24 Lee Leffingwell
 25 Mayor
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27 APPROVED: _____

28 Karen M. Kennard
 29 City Attorney
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ATTEST: _____

Jannette S. Goodall
 City Clerk