

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

2/28/13  
Austin Water Utility

**SUBJECT.** Authorize execution of a construction contract with MOUNTAIN CASCADE OF TEXAS, LLC, for the Boyce Lane Water Main Project in the amount of \$4,674,205 plus a \$233,710 contingency, for a total contract amount not to exceed \$4,907,915.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	Boyce Lane Tm-Parmer Ln
Fund/Department/Unit:	3960 2207 7892
Funding Source:	Commercial Paper
Current Appropriation:	6,141,454.00
Unencumbered Balance:	5,123,385.82
Amount of This Action:	(4,907,915.00)
Remaining Balance:	<u>215,470.82</u>
 Total Amount of this Action	 <u><u>4,907,915.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project consists of 15,250 linear feet of 24-inch water main and appurtenances within Texas Department of Transportation right of way. The construction is along East Parmer Lane beginning at Harris Branch Parkway and ending near US Highway 290. The water main will be installed primarily using open cut method with the exception of the area where the water line crosses Harris Branch Parkway, Harris Branch Creek and SH 130. Installation in these areas will be done by trenchless construction method.

This project will provide water service for the desired development area of Harris Branch in the vicinity of Parmer Lane and State Highway 130 and will meet the future demands of northeast Austin.

The project team has met with the affected neighborhoods and will provide ongoing communication with all property owners who will potentially be affected by the construction of the water system. Communications with these groups will continue throughout the construction phase.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 5% contingency in funding has been included to allow for the expeditious processing of any change orders. The contract allows 360 calendar days for completion of this project. Construction is anticipated to start in April 2013 and continue until April 2014. This project is located within zip code 78754 and is managed by the Public Works Department.

Mountain Cascade of Texas, LLC is located in Mansfield, Texas.