

**M/WBE Summary:**

Participation goals stated in the original approved compliance plan were 2.15% African American; 11.96% Hispanic; 0.50% Native /Asian; and 5.26% WBE. Participation for this change order only, not including additional contingency:

NON M/WBE TOTAL – PRIME	\$168,058.00	33.19%
Laughlin-Thyssen, Inc., Houston, TX	\$168,058.00	33.19%
MBE TOTAL – SUBCONTRACTORS	\$238,212.00	47.04%
African American Subtotal	\$15,000.00	2.96%
(MB) CL Elder Trucking, Austin, TX (Hauling)	\$15,000.00	2.96%
Hispanic Subtotal	\$218,012.00	43.05%
(MH) Facilities Rehab, Taylor, TX (Construction, Sewer & Storm Drain)	\$218,012.00	43.05%
Native /Asian Subtotal	\$5,200.00	1.03%
(MA) Benqwest LLC, Austin, TX (Fuel oil, Diesel)	\$5,200.00	1.03%
WBE TOTAL – SUBCONTRACTORS	\$29,442.00	5.81%
(FB) Haynes-Eaglin Waters, Austin, TX (Pipes, Misc. Fittings)	\$29,442.00	5.81%
NON M/WBE TOTAL – SUBCONTRACTORS	\$70,690.00	13.96%
Asphalt Paving Company of Austin, Buda, TX (Asphalt Paving)	\$14,250.00	2.81%
Lynx Contractors, Inc., San Marco, TX (Asbestos abatement)	\$56,440.00	11.15%

Overall participation based on contract expenditures as of January 8, 2013 (not including this change order or contingency):

**PRIME:**

41.55 % Non M/WBE.

**SUBCONTRACTORS:**

7.33% African American; 47.01% Hispanic; 0.91% Native/Asian; 3.20% WBE; and 0.00% Non M/WBE.

**TOTAL:**

7.33% African American; 47.01% Hispanic; 0.91% Native/Asian; 3.20% WBE; and 41.55% Non M/WBE.