

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	21910	Agenda Number	10.
Meeting Date:	2/28/2013		Department:	Health and Human Services	
Subject					
Authorize negotiation and execution of Amendment No. 2 to the contract for early childhood services with COMMUNITIES IN SCHOOLS OF CENTRAL TEXAS, for an increase in an amount not to exceed \$148,000, for a total 30-month contract amount not to exceed \$335,500, and to increase each of the two, 12-month extension options in an amount not to exceed \$74,000 for each option, for a total contract amount not to exceed \$633,500.					
Amount and Source of Funding					
Funding in the amount of \$74,000 is included in the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department. The term of the contract is for the period of April 1, 2012 through September 30, 2014. Subsequent fiscal year and extension options funding is contingent on future funding availability.					
Fiscal Note					
There is no unanticipated fiscal impact.					
Purchasing Language:					
Prior Council Action:	On October 6, 2011, Council authorized a 30-month contract for the agency under RFP # WDJ0004. On September 11, 2012, Council approved adding one-time and ongoing Early Childhood funding to the Fiscal Year 2012-2013 Operating Budget of Health and Human Services Department.				
For More Information:	Rosamaria Murillo, PhD, Assistant Director, Maternal, Child & Adolescent Health, 972-5038; Ron Hubbard, Early Childhood Coordinator; 972-5028; Alma Ruiz, Agenda Coordinator, 972-5010.				
Boards and Commission Action:	October 10, 2012, Recommended by Early Childhood Council February 19, 2013, Recommended by the Public Health and Human Services Committee				
MBE / WBE:					
Related Items:					

## Additional Backup Information

The Communities in School (CIS) ASPIRE (Achieving Success through Parent Involvement, Reading, and Education) program is an intensive dual generation, family literacy program with adult education, early childhood center, parenting education, and Tech Tots computer training. Parents receive ABE /ESL classes while their young children receive high quality Early Childhood Education. Parents also receive parent education, home visits, and family literacy coaching. Each family receives 20 hours of service weekly for nine months. The ASPIRE program has demonstrated long-term significant outcomes for families, and the additional funding will be used to add families to the program.

Related Business Plan Goals:

- Improve maternal, child and adolescent health outcomes from preconception through adulthood.
- Promote a healthy community by addressing the needs of vulnerable households.

Performance Measures (estimated)	Current		New
Output Measure	Goal	Increase	Goal
Number of Unduplicated Clients Served	29	39	68
Outcome Measures			Goal
Percent of individuals demonstrating improved life skills and/or knowledge	80%		