

A G E N D A



Recommendation for Council Action

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| Austin City Council | Item ID | 21916 | Agenda Number | 19. |
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| Meeting Date: | 2/28/2013 | Department: | Public Works |
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Subject

Authorize the negotiation and execution of an interlocal agreement between the City and the University of Texas at Austin for water and wastewater infrastructure improvements along a portion of Robert Dedman Drive for an amount not to exceed \$475,000.

Amount and Source of Funding

Funding is available in the 2012-2013 Capital Budget of the Austin Water Utility.

Fiscal Note

A fiscal note is attached.

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| Purchasing Language: | |
| Prior Council Action: | On March 22, 2012 Council authorized negotiation and execution of an interlocal agreement in an amount not to exceed \$235,000; the authorized interlocal agreement was not executed due to delays in the University of Texas project. |
| For More Information: | Steven Schrader P.E., 972-2055; George Jackson P.E., 974-7197; Susan Garnett, 974-7064 |
| Boards and Commission Action: | Recommended by the Water and Wastewater Commission. |
| MBE / WBE: | |
| Related Items: | |

Additional Backup Information

The City owns, operates, and maintains water and wastewater systems that provide retail water and wastewater utility services to the University of Texas at Austin (University).

The City has experienced multiple breaks in a 12-inch water main and an 8-inch wastewater main located in Robert Dedman Drive. The water main will need to be replaced in the future, but does not require immediate replacement. The wastewater main is deteriorated and undersized for projected wastewater flows and should be replaced and upsized with 12-inch wastewater main. The City and University agree that it is cost-effective and beneficial to replace 1,270 linear feet of the water main and 800 linear feet of wastewater main during the reconstruction of Robert Dedman Drive, which the University is managing.

The City will reimburse the University up to an amount not to exceed \$100,000 for the piping, valves, and other appurtenances for replacement of the water main line. The University will be responsible for design services,

engineering, construction costs (less the materials), and all other costs without City reimbursement.

The University will design, engineer, purchase materials, construct, and install the wastewater main. The City will reimburse the University, up to an amount not to exceed \$375,000, for "hard construction costs" related to the wastewater main (i.e. the wastewater main, manholes, other appurtenances as well as excavation, installation of pipe, and construction site restoration). The University will be responsible for all other costs without City reimbursement. The University is responsible for all costs associated with the actual reconstruction of Robert Dedman Drive.

The University advertised the project last year and received bids that exceeded the original estimate. The University chose not to award the contract last year and has now re-advertised the project. This request includes a 10% contingency to cover the higher estimated cost of the project.