

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

2/28/13
Parks and Recreation
General Fund

SUBJECT: Approve a resolution directing the City Manager to offer one free day at Deep Eddy Pool during the period of March 9 - 17, 2013.

CURRENT YEAR IMPACT:

Unrealized Revenue:

\$2,000	Pool Rental Fees
\$2,000	Total Unrealized Revenue

ANALYSIS / ADDITIONAL INFORMATION: The total amount of unrealized revenue to the Parks and Recreation Department for this free swim day is estimated at \$2,000. Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.