

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/7/13
Austin Energy

SUBJECT: Authorize award, negotiation and execution of Amendment No. 7 to the contract with ECOLOGIC ANALYTICS, LLC, for a software upgrade, including implementation, support, and system enhancing services for Austin Energy's existing Meter Data Management System in an amount not to exceed \$1,573,438 for a revised total contract amount not to exceed \$3,622,750.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Distribution
Fund/Dept/Unit:	3250-1107-3635
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	681,933,236
Unencumbered Balance	51,804,497
Amount of This Action	<u>(1,573,438)</u>
Estimated Available	50,231,059

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$1,573,438 is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy. Funding for the remaining five months of the current contract period and extension options is contingent upon available funding in future budgets.