

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	22262	Agenda Number	28.
Meeting Date:	3/7/2013		Department:	Transportation	
Subject					
Approve an ordinance amending the Fiscal Year 2012-2013 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to accept funds from the Federal Transportation Administration in the amount of \$4,000,000; amending the Fiscal Year 2012-2013 Austin Transportation Department Capital Budget (Ordinance No. 20120910-002) to transfer in and appropriate \$4,000,000 from the Austin Transportation Department Operating Budget Special Revenue Fund for project development and engineering of the urban rail program.					
Amount and Source of Funding					
The total grant in the amount of \$4,000,000 will be provided by the Federal Transit Administration through the Capital Metropolitan Transportation Authority (CMTA). A local match of \$1,000,000 is included in the Fiscal Year 2012-2013 Capital Budget of the Austin Transportation Department.					
Fiscal Note					
Fiscal notes are attached.					
Purchasing Language:					
Prior Council Action:	January 13, 2011, Resolution No. 20110113-032; October 11, 2012, Item 67.				
For More Information:	Robert Spillar, 974-2488; Gordon Derr, 974-7228; Allison Dietzel, 974-7098; Gilda Powers, 974-7092.				
Boards and Commission Action:	December 12, 2011, Capital Area Metropolitan Planning Organization (CAMPO) Policy Board approved award of a federal STP MM grant in the amount of \$4,000,000 requiring a \$1,000,000 local match.				
MBE / WBE:					
Related Items:					
Additional Backup Information					

At the January 13, 2011 City Council meeting, Council approved Resolution No. 20110113-032 which authorized submittal of potential transportation projects for federal grant application under the Surface Transportation Program Metropolitan Mobility (STP MM) program administered through the Capital Area Metropolitan Planning Organization (CAMPO).

Council approved Item 67 at their October 11, 2012 meeting authorizing the negotiation and execution of an Interlocal Agreement with the Capital Metropolitan Transportation Authority (CapMetro) for receipt and administration of a federal grant from the STP MM program to perform project development studies and engineering for the Urban Rail Program in the amount of \$4,000,000.

This request is to amend the budget of the Transportation Department to be able to accept the grant from STP MM Funds for Urban Rail studies and engineering. The funds are being administered by Capital Metro as a recipient of the grant.