

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	22261	Agenda Number	29.
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Meeting Date:	3/7/2013	Department:	Watershed Protection
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Subject

Approve negotiation and execution of Amendment No. 2 to the 2011 Interlocal Agreement with AUSTIN INDEPENDENT SCHOOL DISTRICT for transportation of Earth Camp students, to increase the not-to-exceed amount for fiscal year 2012-2013 from \$26,000 to \$30,000 and to increase the not-to-exceed amount for the four remaining one-year extension options from \$26,000 to \$30,000, for a total contract not-to-exceed amount of \$176,000.

Amount and Source of Funding

The 2012-2013 Operating Budget of the Watershed Protection Department allows a \$4,000 increase. The balance of \$16, 000 is contingent upon the availability of funding in future budgets for the extension options.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment
Prior Council Action:	August 18, 2011: Council approved an Interlocal Agreement with Austin Independent School District for the provision of transportation services for students participating in the City's Earth Camp program.
For More Information:	Susan Wall, 974-6571; Jessica Wilson, 974-2446
Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.

Additional Backup Information

The number of Earth Camp classes in FY 2013 will reach eighty (80), exceeding the seventy-three (73) classes reached in FY 2012. The seven (7) additional classes require an estimated \$4,000 in additional funding for transportation expenses. The resulting \$30,000 annual budget of the existing Interlocal Agreement with AISD will continue Earth Camp transportation services that have been provided by AISD to the City for the past fourteen (14) years. Using their school buses, AISD will bill at a rate of approximately \$20.00 per hour for locations within AISD district boundaries, and at a rate of approximately \$20.00 per hour plus \$1.60 per mile for locations outside of AISD district boundaries. Earth Camp students are transported between their schools and various Earth Camp sites throughout the City for twenty (20) hours per week for each class. Earth Camp sites to be visited include Mary Moore Searight Park, Blunn Creek Nature Preserve, Bull Creek Preserve, Walnut Creek Metro Park, St. Edwards Park, McKinney Falls State Park, Lady Bird Johnson Wildflower Center, Barton Springs, and the Green Classroom at Becker Elementary School.

Contract Summary		
Description	Action	Amount
Original Contract September 2011	<ul style="list-style-type: none"> Award of a 12-month contract for transportation of Earth Camp Students with five 12-month extension options 	<ul style="list-style-type: none"> \$26,000
Amendment 1 September 2012	<ul style="list-style-type: none"> Exercised the first 12-month extension option 	<ul style="list-style-type: none"> \$26,000
Amendment 2	<ul style="list-style-type: none"> Increase funding by \$4,000 for 2012-2013 Increase to \$30,000 for each of the four remaining extension options 	<ul style="list-style-type: none"> \$4,000 \$120,000
TOTAL CUMULATIVE CONTRACT AMOUNT WITH ALL EXTENSIONS		\$176,000