

## A G E N D A



## Recommendation for Council Action

|                     |         |       |               |     |
|---------------------|---------|-------|---------------|-----|
| Austin City Council | Item ID | 22514 | Agenda Number | 17. |
|---------------------|---------|-------|---------------|-----|

|               |           |             |                           |
|---------------|-----------|-------------|---------------------------|
| Meeting Date: | 3/21/2013 | Department: | Health and Human Services |
|---------------|-----------|-------------|---------------------------|

## Subject

Authorize negotiation and execution of an amendment to the 12-month social service contract with RIVER CITY YOUTH FOUNDATION, for an increase in an amount not to exceed \$73,000, for a total 12-month contract amount not to exceed \$146,000 for the period beginning October 1, 2012 through September 30, 2013, for youth services in the 78744 zip code area.

## Amount and Source of Funding

Funding in the amount of \$73,000 is available in the Fiscal Year 2012-2013 Operating Budget of the Health and Human Services Department.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

|                               |  |
|-------------------------------|--|
| Purchasing Language:          |  |
| Prior Council Action:         | On November 8, 2012, Council approved a 12-month social service contract with River City Youth Foundation for youth services in the 78744 zip code area in an amount not to exceed \$73,000 for the period beginning October 1, 2012 through September 30, 2013. |
| For More Information:         | Ricardo Zavala, Program Coordinator, 972-5087; Dr. Wilmia Perez, Family Health Unit Manager, 972-5017; Alma Ruiz, Agenda Coordinator, 972-5010.  |
| Boards and Commission Action: |  |
| MBE / WBE:                    |  |
| Related Items:                |  |

## Additional Backup Information

On November 8, 2012, Council directed Health and Human Services Department staff to fund \$73,000 for River City Youth Foundation within the existing social services contracts unallocated budget. Council also directed the City Manager to identify funding options for an additional \$73,000. These additional funds have been identified by the City Manager and have been reallocated to the Health and Human Service Department due to Council approved mid-year budget amendment on February 12, 2013.

River City Youth Foundation is located in the Dove Springs community and provides a neighborhood-based safe place and learning center for low income, at risk youth and their families. Funding for two programs, Dove Springs Youth Services and Summer of Safety, would be continued for twelve months from October 1, 2012-September 30, 2013.

Dove Springs Youth Services program offers a neighborhood-based safe place and learning center for low income, at risk youth and their families. Services include: after-school services, counseling, tutoring, case management, supervised culturally and linguistically relevant mentor-mentee matches, and parent involvement activities.

Summer of Safety program provides a professionally staffed summer camp that offers recreational, therapeutic, nutritional, technological, educational, and family support services for youth in the Dove Springs area.

#### PERFORMANCE MEASURES

Related Departmental Goal:

Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Dove Springs Youth Services:

|   | Original | Additional | Total |
|---|----------|------------|-------|
| Number of unduplicated clients served:                          | 60       | 70         | 130   |
| Number of youth served who progress to the next academic level: | 48       | 56         | 104   |
| Percent of youth who progress to the next academic level:       | 80%      | 80%        | 80%   |

Summer of Safety:

|  |     |     |     |
|--|-----|-----|-----|
| Number of individuals demonstrating improved life skill(s):  | 32  | 32  | 64  |
| Number of unduplicated clients served:                       | 40  | 40  | 80  |
| Percent of individuals who demonstrate improved life skills: | 80% | 80% | 80% |