

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/21/13

CONTACT DEPARTMENT(S):

Austin Transportation and Health and Human Services

FUND(S):

General and Transportation

SUBJECT: Approve an ordinance encouraging support of the Lemonade Day Austin 2013 event on Sunday, May 5, 2013 taking place City-wide, waiving the requirement and fees for a temporary food permit under City Code Chapter 10-3 and waiving the requirement and fees for a license agreement under City Code Chapter 14-11.

CURRENT YEAR IMPACT:

Fees Waived:

\$425 Right-of-Way License Agreement Fee (Austin Transportation)

\$35 Temporary Food Vendor Fee (Health and Human Services)

\$460 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Health and Human Services and Austin Transportation Department fees for this event are \$460. This item waives these fees for this event. This item waives both the Health and Human Services Department (HHSD) fee for temporary food vendors, which is \$35 per vendor, and the Austin Transportation Department's (ATD) right-of-way license agreement fee of \$425 for vendors using public property. The estimated number of participants with lemonade stands in this event is unknown. Additionally, staff from HHSD will be available to work with the event organizers to provide some education and training on food safety.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$160 to his fee waiver allocation budget, Council Member Martinez has agreed to apply \$150 to his fee waiver allocation budget and Council Member Tovo has agreed to apply \$150 to her fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.