

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/21/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance reimbursing certain fees for the Saving American's Black Boys Solutions Summit National Campaign launch sponsored by the Portland Development Commission which was held Tuesday, March 5, 2013 at the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$400	Rental Fees
\$200	Equipment Use Fees
\$600	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$830. This item reimburses \$600 of the total fees, which leaves a difference of \$230 that have not been reimbursed.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget. Any fee requirements above this total is the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.