

OPERATING BUDGET FISCAL ANALYSIS

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

3/28/13
Emergency Medical Services
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$5,700 in Injury Prevention grant funds from the Dell Children's Medical Center, and amending the Fiscal Year 2012-2013 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance 20120910-001) to appropriate \$5,700 for supplies related to the Emergency Medical Services Child Passenger Safety Seat Program.

CURRENT YEAR IMPACT:

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Dell Children's Medical Center			
Grant Period: 12/2012-11/2013	0	5,700	5,700
Total	0	5,700	5,700

FIVE-YEAR IMPACT:

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	5,700	0	0	0	0
Total Expenditures	5,700	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Acceptance of these funds will allow Austin-Travis County EMS to purchase child safety seats to distribute at car seat check events. The entire grant award of \$5,700 is appropriated in the fiscal year of the grant's start date. No General Fund impact from this grant is anticipated.