

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

3/28/13
Austin Transportation
Transportation

SUBJECT: Approve an ordinance waiving certain fees and requirements under Chapter 14-8 of the Code for the 20ft Wide event which is to be held on April 13-21, 2013 between Congress Avenue and Brazos at 9th and 10th Streets.

CURRENT YEAR IMPACT:

Unrealized Revenue (Austin Transportation):

\$1,500	Traffic Control Plan Fee
\$250	Application Fee
\$900	Permit Fee (\$100 x 9 days)
\$76	Safety Inspection Fee
\$33	Sound Permit Fee
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\$2,759	Total Unrealized Revenue

ANALYSIS / ADDITIONAL INFORMATION: The total amount of unrealized revenue to the Austin Transportation Department (ATD) for this event is estimated at \$2,759. This item waives all of these ATD fees for this event. Additionally, the ATD refundable security deposit requirement of \$2,000 is also being waived.

Waiving fees for this event results in unrealized revenue for the Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.