

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/28/13

**CONTACT DEPARTMENT(S):**

Parks and Recreation; Health and Human Services

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving certain fees and requirements for the Children's Picnic and Real Food Fair sponsored by Edible Austin which is to be held on Sunday, April 7, 2013 at the George Washington Carver Museum and Cultural Center and French Legation Museum.

## CURRENT YEAR IMPACT:

Fees Waived:

|       |   |
|-------|---|
| \$200 | Theatre Rental Fees (Parks and Recreation)            |
| \$80  | Utilities (Parks and Recreation)                      |
| \$50  | Theatre Equipment Use (Parks and Recreation)          |
| \$600 | Temporary Food Vendor Fee (Health and Human Services) |
| <hr/> |   |
| \$930 | Total Fees Waived                                     |

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation and Health and Human Services Department fees for this event are estimated at \$930. This item waives all these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$310 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$310 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$310 to her fee waiver allocation budget. Additionally, the \$100 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Health and Human Services Department and Parks and Recreation Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.