

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	22500	Agenda Number	19.
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Meeting Date:	April 11, 2013
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Department:	Purchasing
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Subject

Authorize award and execution of a 24-month requirements service contract with ALLIED WASTE SERVICES # 843, for the management and disposal of industrial Class 2 non-hazardous waste for Austin Energy in an estimated amount not to exceed \$529,640, with three 12-month extension options in an estimated amount not to exceed \$264,820 per extension option, for a total estimated contract amount not to exceed \$1,324,100.

Amount and Source of Funding

Funding in the amount of \$132,410 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Energy. Funding for the remaining six months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Lowest responsive bid of two bids received.
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Prior Council Action:	
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For More Information:	Dolores Castillo, Sr. Buyer/512-322-6466
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Boards and Commission Action:	Not approved by the Electric Utility Commission on a 1-2-2 vote.
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9C (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Additional Backup Information

This contract is to provide services for the management and disposal of industrial Class 2 and non-hazardous Special Wastes for Austin Energy (AE). AE manages/occupies several facilities and work sites that generate non-hazardous liquid and solid wastes, generally through routine maintenance activities. Waste includes items such as weathered utility poles, contaminated soil from transformers and construction/demolition debris.

In order to comply with federal, state, and local regulations, AE requires the turn-key services of a waste disposal contractor to transport and dispose of industrial Class 2 and non-hazardous Special Wastes generated.

MBE / WBE Solicited: 1/1

MBE /WBE Bid: 0/0

BID TABULATION

IFB No. DKC0093

Management & Disposal of Class 2 Waste

36 Line Items

Vendor

Allied Waste Services #843
Del Valle, Texas

Total Bid □ 12 Month Period

\$264,820

Texas Disposal Systems
Austin, Texas

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*Note: Nonresponsive, did not submit complete bid sheet including signature

A complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate competition.
- b. One hundred thirty-eight notices were sent including one MBE and one WBE. Two bids were received, with no response from the MBE /WBEs.
- c. The pricing offered represents a 6% increase to the last contract awarded in March 2009. The increase can be attributed to increased disposal costs from reduced landfill space and PPI increases totaling 7.4% over the last four years for this commodity.

APPROVAL JUSTIFICATION

- a. Lowest bid received. Allied Waste Service is not the current provider of this service.
- b. The Purchasing office concurs with Austin Energy's recommended award.
- c. Advertised on the Internet.