

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	23185	Agenda Number	22.
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Meeting Date:	April 11, 2013
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Department:	Purchasing
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## Subject

Authorize award and execution of Amendment No. 1 to various supply and service contracts through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of computer software and software maintenance and support services to increase the authority for Austin Energy in an estimated amount not to exceed \$120,000, for a revised estimated authorization amount for Austin Energy not to exceed \$9,230,190.

## Amount and Source of Funding

Funding in the amount of \$100,000 is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.

Funding in the amount of \$20,000 is available in the Fiscal Year 2012-2013 Operating Budget of Austin Energy.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
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Prior Council Action:	September 27, 2012 – Approved 12-month authorization for contracts.
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For More Information:	Art Acuña, Senior Buyer / 322-6307
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Boards and Commission Action:	Unanimously approved by the Electric Utility Commission on a 7-0 vote.
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Related Items:	
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MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
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## Additional Backup Information

Information Technology contracts with the State of Texas Department of Information Resources (DIR) provides Austin Energy with access to DIR contracts for computer software and software maintenance and support services.

On September 27, 2012, Council approved the award and authority of various cooperative computer software and software maintenance and support service contracts for Fiscal Year 2012-2013 with the State of Texas DIR for the purchase of computer software and software maintenance and support services.

This request for additional authority will support requirements for the recently approved initiative:

- Ancillary software and software support and maintenance for the Advanced Distribution Management System - Supervisory Control and Data Acquisition (ADMS-SCADA) for Austin Energy's (AE) Distribution System Operations

DIR has continued to provide additional products and services through its program at competitively-bid, discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness.

**Contract Summary**

Action	Description	Amount
Original Contract authority 09/27/12	Original 12-month term for various contracts	\$9,110,190
This proposed Amendment No. 1	Additional authority for ancillary software (ADMS-SCADA) and support and maintenance.	\$120,000
Total Revised AE Contract Authority		\$9,230,190