

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	23188	Agenda Number	24.
---------------------	----------	-------	---------------	-----

Meeting Date:	April 11, 2013
---------------	----------------

Department:	Purchasing
-------------	------------

Subject

Authorize award and execution of Amendment No. 1 to various service contracts through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program for the purchase of technology services and support to increase the authority for Austin Energy in an estimated amount not to exceed \$5,445,158, for a revised estimated authorization amount for Austin Energy not to exceed \$15,529,998.

Amount and Source of Funding

Funding in the amount of \$2,903,598 is available in the Fiscal Year 2013 Capital Budget of Austin Energy.

Funding in the amount of \$2,541,560 is available in the Fiscal Year 2013 Operating Budget of Austin Energy.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Contract Amendment
----------------------	--------------------

Prior Council Action:	September 27, 2012 – Approved 12-month authorization for contracts.
-----------------------	---

For More Information:	Art Acuña, Senior Buyer / 322-6307
-----------------------	------------------------------------

Boards and Commission Action:	Unanimously approved by the Electric Utility Commission on a 7-0 vote.
-------------------------------	--

Related Items:	
----------------	--

MBE / WBE:	This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract. However, SMBR will assist in the identification of subcontracting opportunities on a case by case basis.
------------	--

Additional Backup Information

Information Technology service contracts with the State of Texas Department of Information Resources (DIR) provides Austin Energy with access to DIR contracts for technology consulting, technical training services, information resources technology services, technology staffing, and telecommunications services.

On September 27, 2012, Council approved the award and authority of various cooperative technology service contracts for Fiscal Year 2012-2013 with the State of Texas DIR for the purchase of technology services and support.

This request for additional authority will support requirements for recently approved initiatives, such as:

- Technical services to assist with Austin Energy's Meter Data Management System (MDMS) which integrates multiple electricity metering systems and provides a single repository for collection, validation and analysis of all meter data.
- Technical services to address operational and compliance initiatives for technology infrastructure maintenance and support.
- Technical services to assist with the analysis, design, implementation and testing for Austin Energy's Microsoft Enterprise Upgrade.

The additional authorization will also supplement the cost for ongoing previously awarded DIR IT Contracts.

DIR has continued to provide additional products and services through its cooperative purchasing program at competitively-bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness.

Contract Summary

Action	Description	Amount
Original Contract authority 09/27/12	Original 12-month term for various contracts	\$10,084,840
This proposed Amendment No. 1	Additional Authority for new projects (ADMS SCADA, Meter Data Management System, and MS Enterprise Upgrade) and for supplemental costs for ongoing projects.	\$5,445,158
Total Revised AE Contract Authority		\$15,529,998