

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/11/13
Austin Police; Austin Transportation
General; Transportation

SUBJECT: Approve an ordinance waiving certain fees under City Code Chapter 14-8, and authorizing payment of certain costs for the 20 ft Wide Event which is to be held April 13-21, 2013, in the alley between Congress Avenue, Brazos Street, 9th Street, and 10th Street; and declaring an emergency.

CURRENT YEAR IMPACT:

Unrealized Revenue

\$100	Permit Fee
\$360	Metered Parking Space Fee
\$460	Total Unrealized Revenue

Fees and Payments Authorized:

\$4,740	Police Costs
\$4,740	Total Fees and Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total fees waived, payments authorized and unrealized revenue for this event are estimated at \$5,200 for the Austin Police and Austin Transportation Departments for this event.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department and Transportation Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.