

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/11/13
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Community Fair sponsored by the Texas Civil Rights Project which is to be held on Thursday, April 25, 2013 at Montopolis Recreation Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$300	Rental Fees
\$300	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$300. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$100 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$100 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget. Additionally, the \$200 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.