

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/11/13
Police
General

SUBJECT: Approve an ordinance reimbursing certain fees and other costs under City Code Chapter 14-8 for the 25th annual AIDS Walk Austin 2012 event, sponsored by AIDS Services of Austin, which was held on Sunday, October 21, 2012.

CURRENT YEAR IMPACT:

Other Costs Reimbursed:

\$292	Police Costs (Austin Police)
\$292	Total Costs Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department costs for this event were \$1,392. A previous item reimbursed \$1,100 in fees and costs for this event. This item reimburses an additional \$292 in Austin Police Department costs, which reimburses all the Police costs for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget, Mayor Pro Tem Cole has agreed to apply \$96 to her fee waiver allocation budget and Council Member Martinez has agreed to apply \$96 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.