

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/11/13
Parks and Recreation
General

SUBJECT: Approve an ordinance reimbursing certain fees and requirements for the WobeeonFEST 2013 which was held on April 6-7, 2013 at the Emma S. Barrientos Mexican-American Cultural Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$600	Rental Fees (MACC)
\$600	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$8,680. This item reimburses \$600 of the total fees, which leaves a difference of \$8,080 that have not been reimbursed.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget, Council Member Tovo has agreed to apply \$200 to her fee waiver allocation budget, and Mayor Pro Tem Cole has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the Parks and Recreation Department \$1,200 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.