

M/WBE Summary

Bid documents were distributed to 4 general contractors. Bids were opened on February 15, 2013. Intermountain Slurry Seal, Inc. submitted the lowest responsive bid of 3 bids received:

	<u>Base Bid</u>	<u>Base Bid + Alternate</u>
Intermountain Slurry Seal, Inc. Lewisville, TX	\$1,055,465.00	\$1,448,048.00
Viking Construction, Inc., Georgetown, TX	\$1,130,504.00	\$1,476,766.10
Nymac Enterprises, Lansing, MI	\$1,152,664.00	\$1,498,197.00

The contractor's choice of work methodology provides for 7 areas of subcontracting opportunities which are listed below. Participation goals stated in the solicitation were 9.90% MBE and 0.11% WBE. Total participation estimated on base bid amount of \$1,055,465.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$508,462.68</u>	<u>48.17%</u>
Intermountain Slurry Seal, Inc. Lewisville, TX	\$508,462.68	48.17%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$105,563.98</u>	<u>10.00%</u>
(MH) Texas Trucking Company, Inc., Georgetown, TX (Hauling)	\$64,063.98	6.07%
(MA) Alpha Paving Industries, LLC, Round Rock, TX (Crack Sealing)	\$41,500.00	3.93%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,300.00</u>	<u>0.12%</u>
(FW) River City Rolloffs, Austin, TX (Dumpsters)	\$1,300.00	0.12%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$440,138.34</u>	<u>41.71%</u>
Highway Technologies, Inc., Austin, TX (Striping)	\$59,628.00	5.65%
Sweep Across Texas, Austin, TX (Street Sweeping)	\$14,603.34	1.39%
Capital Aggregates, Inc., San Antonio, TX (Aggregate Supplier)	\$49,332.00	4.68%
Ergon Asphalt and Emulsions, Waco, TX (Emulsion Supplier)	\$316,575.00	29.99%

The Contractor submitted a MBE /WBE Compliance Plan that met the goals of the solicitation and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER - Viking Construction, Inc., Georgetown, TX \$1,130,504.00
47.44% NON M/WBE prime participation; 10.86% MBE; 2.68% WBE; 39.02% Non M/WBE subcontractor participation.

THIRD BIDDER - Nymac Enterprises, Lansing, MI \$1,152,664.00
89.50% NON M/WBE prime participation; 0.00% MBE; 1.70% WBE; 8.8% Non M/WBE subcontractor participation.